

Table 2
NJDOT Resources
(\$ millions)

Funding Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
<i>Federal</i>											
FHWA: CMAQ	\$55.8	\$32.8	\$35.0	\$37.2	\$39.4	\$41.7	\$44.0	\$46.4	\$48.8	\$51.3	\$432.4
FHWA: Ferry	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$40.0
FHWA: High Priority	\$36.8	\$14.8	\$0.2	\$12.6	\$1.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$66.1
FHWA: NHFP	\$29.6	\$33.3	\$37.0	\$39.6	\$42.4	\$45.5	\$48.7	\$52.1	\$55.8	\$59.8	\$443.8
FHWA: NHFP Intermodal	\$3.0	\$3.4	\$3.8	\$4.0	\$4.3	\$4.6	\$5.0	\$5.3	\$5.7	\$6.1	\$45.3
FHWA: NHPP	\$549.5	\$560.9	\$572.6	\$584.5	\$596.6	\$608.9	\$621.5	\$634.4	\$647.5	\$660.9	\$6,037.6
FHWA: Off System Bridge	\$34.0	\$34.6	\$35.3	\$36.1	\$36.9	\$37.6	\$38.4	\$39.3	\$40.1	\$40.9	\$373.2
FHWA: Other Funds	\$1.6	\$1.6	\$1.6	\$1.7	\$1.7	\$1.7	\$1.8	\$1.8	\$1.8	\$1.9	\$17.3
FHWA: Rail-Hwy Crossing	\$6.1	\$6.2	\$6.3	\$6.4	\$6.6	\$6.7	\$6.9	\$7.0	\$7.2	\$7.3	\$66.7
FHWA: Safety	\$54.4	\$55.4	\$56.5	\$57.6	\$58.8	\$59.9	\$61.1	\$62.3	\$63.6	\$64.8	\$594.4
FHWA: SPR/PL	\$33.7	\$34.4	\$35.2	\$35.9	\$36.7	\$37.5	\$38.3	\$39.1	\$40.0	\$40.9	\$371.7
FHWA: STBGP-DVRPC	\$4.7	\$22.1	\$22.5	\$23.0	\$23.5	\$24.0	\$24.5	\$25.0	\$25.6	\$26.1	\$221.0
FHWA: STBGP-NJTPA	\$22.8	\$94.5	\$96.6	\$98.6	\$100.7	\$102.9	\$105.0	\$107.3	\$109.5	\$111.9	\$949.8
FHWA: STBGP-SJTPO	\$11.2	\$11.4	\$11.7	\$11.9	\$12.2	\$12.4	\$12.7	\$12.9	\$13.2	\$13.5	\$123.0
FHWA: STBGP-Statewide	\$101.6	\$103.4	\$105.6	\$107.9	\$110.2	\$112.5	\$114.9	\$117.3	\$119.8	\$122.4	\$1,115.5
FHWA: TAP	\$20.6	\$21.0	\$21.6	\$22.0	\$22.5	\$23.1	\$23.6	\$24.1	\$24.7	\$25.2	\$228.4
FTA: SPR/PL	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$38.9
<i>Subtotal Federal</i>	\$973.3	\$1,037.7	\$1,049.4	\$1,087.1	\$1,102.0	\$1,127.0	\$1,154.3	\$1,182.4	\$1,211.2	\$1,240.9	\$11,165.2
<i>Other</i>											
Other Funds	\$60.8	\$98.4	\$23.5	\$38.8	\$45.3	\$3.5	\$3.6	\$0.9	\$0.0	\$0.0	\$274.8
<i>Subtotal Other</i>	\$60.8	\$98.4	\$23.5	\$38.8	\$45.3	\$3.5	\$3.6	\$0.9	\$0.0	\$0.0	\$274.8
<i>TTF</i>											
State: TTF	\$1,324.0	\$1,240.0	\$1,240.0	\$1,240.0	\$1,240.0	\$1,240.0	\$1,240.0	\$1,233.0	\$1,233.0	\$1,233.0	\$12,463.0
<i>Subtotal TTF</i>	\$1,324.0	\$1,240.0	\$1,240.0	\$1,240.0	\$1,240.0	\$1,240.0	\$1,240.0	\$1,233.0	\$1,233.0	\$1,233.0	\$12,463.0
<i>NJDOT Total</i>	\$2,358.1	\$2,376.1	\$2,312.9	\$2,365.9	\$2,387.3	\$2,370.5	\$2,397.9	\$2,416.3	\$2,444.2	\$2,473.9	\$23,903.1